BOARD OF SCHOOL ESTIMATE

ADOPTION OF SCHOOL BUDGET

TO BE HELD ON

THURSDAY, APRIL 19, 2018, AT 7:30 PM
AT THE GEORGE INNESS ATRIUM
141 PARK STREET, MONTCLAIR, NEW JERSEY
AGENDA FOR THE BOARD OF SCHOOL ESTIMATE
ADOPTION OF SCHOOL BUDGET
HELD THURSDAY, APRIL 19, 2018 AT 7:30 PM
GEORGE INNESS ATRIUM
141 PARK STREET, MONTCLAIR, NEW JERSEY

ORDER OF BUSINESS

I. Call to Order

II. Statements
   1. Meeting Notice

III. Pledge of Allegiance

IV. Roll Call

V. Discussion of the Proposed 2018-2019 School Budget

VI. Receive Comments and/or Questions from the Public Concerning the Proposed 2018-2019 School Budget

VII. Review and Approval of Minutes
   1. Public Hearing held on Monday, April 9, 2018
   2. Public Hearing held on Thursday, April 12, 2018

VIII. Resolution: Acknowledge Receipt of Certificate From the Montclair Board of Education to the Montclair Board of School Estimate Relating to the 2018-2019 Operating Budget

IX. Resolution: Acknowledge Receipt of Certificate From the Montclair Board of Education to the Montclair Board of School Estimate Relating to Authorization of School Bonds for Capital Purposes

X. Resolution: Adoption of the 2018-2019 Budget
XI. Resolution: Authorization of School Bonds for Capital Purposes

XII. Adjournment
MINUTES OF THE BOARD OF SCHOOL ESTIMATE
PUBLIC HEARING
HELD MONDAY, APRIL 9, 2018 AT 7:30 PM
GEORGE INNESS ATRIUM
141 PARK STREET, MONTCLAIR, NEW JERSEY

ORDER OF BUSINESS

I. Call to Order at 7:35 pm

II. Statements

1. Meeting Notice

Let the minutes reflect that adequate notice of this meeting has been approved in the following manner:

1. On Monday, March 12, 2018 a copy of said notice was posted on the public bulletin board in the first floor main hall of the Board of Education building, 22 Valley Road and was filed with the Township Clerk. The time, date and location of this meeting were accurately set forth therein.

2. On Thursday, March 15, 2018 a copy of said notice was posted in the Montclair Times and the Herald News. The time, date and location of this meeting were accurately set forth therein.

"Please be advised that this meeting is considered a public meeting under the law and may be taped, broadcast, used or reproduced in ways and in mediums beyond the control of the Board of School Estimate. Individual statements and opinions expressed are solely those of the speakers and do not necessarily represent the Montclair Board of School Estimate.

Please keep in mind that if you directly disclose personally identifiable information or personally sensitive data regarding yourself or others during this public meeting, this information may be collected and used by others. Accordingly, the Board asks that members of the public be courteous and mindful of the rights of other individuals when speaking. Specifically, comments regarding students and employees of the Board of Education and the Board of School Estimate are discouraged. Students and employees have specific legal rights afforded to them by the laws of New Jersey. The Board bears no responsibility and will not be liable for any comments made by members of the public. Speakers should, therefore, carefully evaluate their statements for individual consequences under the law, and should obtain any appropriate professional advice prior to speaking."
III. Pledge of Allegiance

IV. Roll Call

<table>
<thead>
<tr>
<th></th>
<th>PRESENT</th>
<th>ABSENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mayor Jackson</td>
<td>x</td>
<td></td>
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<tr>
<td>Councilor Hurlock</td>
<td>x</td>
<td></td>
</tr>
<tr>
<td>Councilor McMahon</td>
<td>x</td>
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<tr>
<td>Joe Kaveshe</td>
<td></td>
<td>x</td>
</tr>
<tr>
<td>Laura Hertzog</td>
<td>x</td>
<td></td>
</tr>
</tbody>
</table>

V. Review and Approval of Minutes

Mayor Jackson moved to approve the following resolution:

A. Public Budget Meeting held January 31, 2018

Seconded by Councilor Hurlock and approved by a vote of 4-0

<table>
<thead>
<tr>
<th></th>
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<th>ABSTAIN</th>
<th>ABSENT</th>
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<tbody>
<tr>
<td>Mayor Jackson</td>
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<tr>
<td>Rich McMahon</td>
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<tr>
<td>William Hurlock</td>
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<tr>
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<tr>
<td>Laura Hertzog</td>
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</tbody>
</table>

VI. Discussion of the Proposed 2018-2019 School Budget

VII. Receive Comments and/or Questions from the Public Concerning the Proposed 2018-2019 School Budget

VIII. Announcement of Future Meeting Dates

The next meetings of the Board of School Estimate will be held on the following dates: Thursday, April 12, 2018 for a Public Hearing and Thursday, April 19, 2018 for Budget Adoption. Both meetings will be held at 7:30 pm in the George Inness Annex Atrium at 141 Park Street.
IX. Adjournment

Councilor McMahon moved to adjourn

Seconded by Councilor Hurlock and approved by a vote of 4-0

<table>
<thead>
<tr>
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<th>AYE</th>
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<tr>
<td>Laura Hertzog</td>
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</table>
MINUTES OF THE BOARD OF SCHOOL ESTIMATE
PUBLIC HEARING
HELD THURSDAY, APRIL 12, 2018 AT 7:30 PM
GEORGE INNESS ATRIUM
141 PARK STREET, MONTCLAIR, NEW JERSEY

ORDER OF BUSINESS

I. Call to Order at 7:30 pm

II. Statements

1. Meeting Notice

Let the minutes reflect that adequate notice of this meeting has been approved in the following manner:

1. On Monday, March 12, 2018 a copy of said notice was posted on the public bulletin board in the first floor main hall of the Board of Education building, 22 Valley Road and was filed with the Township Clerk. The time, date and location of this meeting were accurately set forth therein.

2. On Thursday, March 15, 2018 a copy of said notice was posted in the Montclair Times and the Herald News. The time, date and location of this meeting were accurately set forth therein.

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III. Pledge of Allegiance

IV. Roll Call

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<tr>
<td>Jessica de Koninck</td>
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<td></td>
</tr>
<tr>
<td>Laura Hertzog</td>
<td>x</td>
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</table>

V. Discussion of the Proposed 2018-2019 School Budget

VI. Receive Comments and/or Questions from the Public Concerning the Proposed 2018-2019 School Budget

VII. Announcement of Future Meeting Dates

The next meeting of the Board of School Estimate will be held on Thursday, April 19, 2018 for Budget Adoption. This meeting will be held at 7:30 pm in the George Inness Annex Atrium at 141 Park Street.

VIII. Adjournment at 8:36 pm

Robert Jackson moved to adjourn

Seconded by William Hurlock and approved by a vote of 5-0

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<thead>
<tr>
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THE BOARD OF SCHOOL ESTIMATE
Montclair, New Jersey

RESOLUTION RE: ACKNOWLEDGE RECEIPT OF CERTIFICATE FROM THE
MONTCLAIR BOARD OF EDUCATION TO THE
MONTCLAIR BOARD OF SCHOOL ESTIMATE RELATING
TO THE 2018-2019 OPERATING BUDGET

WHEREAS, the Montclair Board of Education forwarded the attached Certificate
to the Board of School Estimate relating to the School District Budget
for the 2018-2019 school year,

NOW THEREFORE BE IT RESOLVED that the Montclair Board of School
Estimate acknowledges receipt of the Certificate (attached).

APPROVED BY ACTION OF THE
Montclair Board of School Estimate
April 19, 2018
CERTIFICATE

FROM THE

MONTCLAIR BOARD OF EDUCATION

TO THE

BOARD OF SCHOOL ESTIMATE

OF THE

TOWNSHIP OF MONTCLAIR, NEW JERSEY

Resolution adopted by the Montclair Board of Education at a Board of Education meeting held on Wednesday, March 28, 2018, at the George Inness Annex, 141 Park Street, Montclair, New Jersey, relating to the school district budget for the 2018-2019 fiscal year.
RESOLUTION: ADOPTION OF 2018-2019 BUDGET

BE IT RESOLVED, that the Montclair Board of Education's county approved budget be adopted for submission to the Montclair Board of School Estimates for the 2018-2019 school year utilizing the following revenue and a health care cost adjustment to the 2% tax levy in the amount of $1,002,000.00.

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Special Revenue Fund</th>
<th>Debt Service Fund</th>
<th>Total</th>
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<tbody>
<tr>
<td>2018-2019 Total Expenditures</td>
<td>$124,957,379</td>
<td>$3,124,000</td>
<td>$-0-</td>
<td>$128,081,379</td>
</tr>
<tr>
<td>Less: Anticipated Revenues</td>
<td>$9,066,100</td>
<td>$3,124,000</td>
<td>$-0-</td>
<td>$12,190,100</td>
</tr>
<tr>
<td>Taxes to be Raised</td>
<td>$115,891,279</td>
<td>$-0-</td>
<td>$-0-</td>
<td>$115,891,279</td>
</tr>
</tbody>
</table>

WHEREAS, pursuant to N.J.S.A. 18A:11-12, the Montclair Board of Education is required to adopt a policy related to travel expenses for board employees and board members that ensures local, State and/or Federal funds are spent on travel that is educationally necessary and fiscally prudent; and

WHEREAS, pursuant to N.J.S.A. 18A:11-12(P), specifically, annually in the pre-budget year, the Board shall establish a maximum travel expenditure amount for the budget year, which the school district shall not exceed in that budget year; and

WHEREAS, the Board shall also include the maximum amount established for the pre-budget year, $85,000, and the amount encumbered to date is $36,392.63 as of March 16, 2018;

NOW THEREFORE, BE IT FURTHER RESOLVED that the maximum expenditure, including all travel for the 2018-2019 school year that is supported by local and state funds, shall not exceed a total amount of $85,000.

APPROVED BY ACTION OF THE
MONTCLAIR BOARD OF EDUCATION
March 28, 2018

Emidio D'Andrea
Business Administrator/Board Secretary
This is to certify that at a public meeting of the Montclair Board of Education held on Wednesday, March 28, 2018, at 6:00 pm at the George Inness Annex, 141 Park Street, Montclair, New Jersey, attended by seven Board members, the attached resolution was duly adopted.

Board Members voting “aye” were:

Laura Hertzog
Jevon Caldwell Gross
Jessica de Koninck
Joseph Kavesh
Franklin Turner

Board Members voting “nay” were:
None

Board members voting “abstain” were:
Anne Memin
Eve Robinson

Board Members absent were:
None

IN WITNESS WHEREOF the undersigned, Secretary of the Board of Education of the Township of Montclair, in the County of Essex, has hereunder set his hand and affixed the seal of said Board this nineteenth day of April, 2018.

Emidio D’Andrea
Business Administrator/Board Secretary
THE BOARD OF SCHOOL ESTIMATE
Montclair, New Jersey

RESOLUTION RE: ACKNOWLEDGE RECEIPT OF CERTIFICATE FROM THE
MONTCLAIR BOARD OF EDUCATION TO THE
MONTCLAIR BOARD OF SCHOOL ESTIMATE RELATING
TO THE 2018-2019 AUTHORIZATION OF SCHOOL
BONDS FOR CAPITAL PURPOSES

WHEREAS, the Montclair Board of Education forwarded the attached Certificate
to the Board of School Estimate relating to the Authorization of School Bonds for Capital Purposes for the 2018-2019 school year,

NOW THEREFORE BE IT RESOLVED that the Montclair Board of School
Estimate acknowledges receipt of the Certificate (attached).

APPROVED BY ACTION OF THE
Montclair Board of School Estimate
April 19, 2018
CERTIFICATE

FROM THE

MONTCLAIR BOARD OF EDUCATION

TO THE

BOARD OF SCHOOL ESTIMATE

OF THE

TOWNSHIP OF MONTCLAIR, NEW JERSEY

Resolution adopted by the Montclair Board of Education at a Board of Education meeting held on Wednesday, March 28, 2018, at the George Inness Annex, 141 Park Street, Montclair, New Jersey, relating to Authorization of School Bonds for Capital Purposes.
RESOLUTION: MONTCLAIR BOARD OF EDUCATION DETERMINING TO RAISE MONEY FOR SCHOOL CAPITAL PROJECTS THROUGH THE ISSUANCE OF SCHOOL BONDS

WHEREAS, The Board of Education of the Township of Montclair in the County of Essex, New Jersey (sometimes herein referred to as the "Montclair Board of Education") has determined pursuant to N.J.S.A. 18A:22-18 that it is necessary to sell school bonds to raise money for the capital purposes and in the estimated amounts described in the Statement attached hereto; and

WHEREAS, the Montclair Board of Education intends to seek school facilities aid in the form of debt service aid and now requires funding for the projects to commence preliminary planning to develop the plans and specifications and the applications to the Department of Education for its approvals of the projects; and

WHEREAS, the Montclair Board of Education has determined to deliver the attached Statement to each member of the Board of School Estimate to request them to fix and determine the amount necessary for the projects as set forth therein and to certify such amount to this Board of Education and to the Township of Montclair pursuant to N.J.S.A. 18A:22-19;

WHEREAS, this Board of Education will prepare and deliver to each member of the Board of School Estimate an amended Statement once it receives the preliminary eligible cost and final eligible cost letters for the projects from the Department of Education; now therefore

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE TOWNSHIP OF MONTCLAIR IN THE COUNTY OF ESSEX, NEW JERSEY, as follows:

Section 1. This Board of Education hereby determines that it is necessary to sell school bonds to raise money in the amount of $4,859,950 for the capital projects described in the Statement attached hereto;

Section 2. The Business Administrator is hereby directed to send a certified copy of the this resolution and the Statement attached hereto to each member of the Board of School Estimate and to request them to fix and determine the amount necessary for the projects as set forth therein and to certify such amount to this Board of Education and to the Township of Montclair pursuant to N.J.S.A. 18A:22-19;
Section 3. The Business Administrator is further authorized, together with other appropriate Board representatives under his direction, to make applications for project approval and a determination of eligible project costs and, upon receipt of the preliminary and final eligible cost letters from the Department of Education, to revise the Statement in accordance therewith, and to send the revised Statement to each member of the Board of School Estimate.

Section 4. This resolution shall take effect immediately.

STATEMENT

The Board of Education of the Township of Montclair in the County of Essex, New Jersey (sometimes herein referred to as the “Montclair Board of Education”) has determined and states pursuant to N.J.S.A. 18A:22-18 that it is necessary to sell school bonds in the amount of $4,859,950 to raise money for the capital purposes and in the estimated amounts, including financing, work, materials and incidental costs, described below:

Purpose and Amount Needed for Project – PER ATTACHED SCHEDULE
TO BE INCLUDED IN REVISED STATEMENT:
SCHOOL FACILITIES AID

This Board of Education has applied to the State Department of Education for approval of the Projects in accordance with the Educational Facilities Construction and Financing Act, N.J.S.A. 18A:7G-1 et seq. (the “School Facilities Act”) and the regulations promulgated thereunder, N.J.A.C. 6A:26-1.1 et seq. (the “Regulations”), and by letters dated ______, 2018, the Commissioner of Education has approved the Projects;

Of the $4,859,950 determined necessary for the Projects, the Commissioner of Education has determined that (1) $__________ (with ______ allocated to ______ school, ______ allocated to ______ school and (repeat for each school)) constitutes final eligible costs of the Projects for the purpose of determining funding under the School Facilities Act, (2) the Projects include $__________ (include allocations by school if necessary) for school construction elements in addition to the facilities efficiency standards developed by the Commissioner of Education or not otherwise eligible for State support pursuant the School Facilities Act (excess costs); and (3) the State debt service aid percentage will equal 40% of the annual debt service due with respect to the final eligible costs of the Projects.
This is to certify that at a public meeting of the Montclair Board of Education held on Wednesday, March 28, 2018, at 6:00 pm at the George Inness Annex, 141 Park Street, Montclair, New Jersey, attended by seven Board members, the attached resolution was duly adopted.

Board Members voting “aye” were:

Laura Hertzog
Jevon Caldwell Gross
Jessica de Koninck
Joseph Kavesh
Anne Memin
Eve Robinson
Franklin Turner

Board Members voting “nay” were:
None

Board Members absent were:
None

IN WITNESS WHEREOF the undersigned, Secretary of the Board of Education of the Township of Montclair, in the County of Essex, has hereunder set his hand and affixed the seal of said Board this nineteenth day of April, 2018.

Emidio D'Andrea
Business Administrator/Board Secretary
Resolution Re: Adoption of 2018-2019 Budget

WHEREAS, N.J.S.A. Title 18A:22-14 requires that the Board of School Estimate fix and determine by official action the amount of money necessary to be appropriated for the use of the public schools in the district for ensuing year; and

WHEREAS, N.J.A.C. 6:19-5.2 requires that if the amount of money appropriated by the board of school estimate is less than the amount proposed by the board of education, the board of school estimate shall present to the board of education, the governing body and the county superintendent a statement of the specific line-item reductions made by the board of school estimate, along with a certification that the board of school estimate has reviewed the budget proposed by the board of education and deems the revised budget sufficient for provision of a thorough and efficient system of education and that the reductions will not adversely affect the stability of the district given the need for long term planning and budgeting;

NOW THEREFORE BE IT RESOLVED that the Montclair Board of School Estimate, after careful study and due deliberation, does hereby approve a Fiscal Year 2018-2019 school district tax levy in the amount of One Hundred Fifteen Million, Eight Hundred Ninety One Thousand, Two Hundred Seventy-Nine Dollars ($115,891,279); and

BE IT FURTHER RESOLVED, that the Board of School Estimate does hereby certify said amount to the governing body of the Township of Montclair pursuant to N.J.S.A. 18A:22-19; and

BE IT FINALLY RESOLVED, that the Secretary is hereby instructed to prepare two certificates of this action, one to be sent to the Board of Education of the Township of Montclair, and the other to the Council of the Township of Montclair.

APPROVED BY ACTION OF THE
MONTCLAIR BOARD OF SCHOOL ESTIMATE
April 19, 2018
RESOLUTION RE: AUTHORIZATION OF SCHOOL BONDS FOR CAPITAL PURPOSES

WHEREAS, the Board of Education has submitted a request for capital funds for school purposes pursuant to NJSA Title 18A:22-18; and

WHEREAS, said purposes relate to raising funds for capital improvements, equipment replacements, play area shading, athletic field reconditioning, turf field replacement and district wide security as detailed on the attached list; and

WHEREAS, the Board of Education has estimated the cost thereof of Four Million, Seven Hundred Fourteen Thousand, Nine Hundred Seventy-Five Dollars ($4,714,975), plus Section 20 costs of One Hundred Forty Four Thousand, Nine Hundred Seventy-Five Dollars ($144,975) related to the issuance of bonds; and

WHEREAS, the projects requested meet the standards for capital projects pursuant to N.J.S.A. 18:A-21-1; and

WHEREAS, the projects are included in the district's Long-Range Facility Plan that was previously submitted to the New Jersey State Department of Education;

NOW THEREFORE BE IT RESOLVED that after careful study and due deliberation, the Board of School Estimate does hereby fix and determine the amount to be raised as Four Million, Eight Hundred Fifty-Nine Thousand, Nine Hundred Fifty Dollars ($4,859,950), including Section 20 costs related to the issuance of bonds as attached; and

BE IT FURTHER RESOLVED that the Board of School Estimate does authorize funding for the total cost of the project; and

BE IT FURTHER RESOLVED, that the Board of School Estimate does hereby certify said amount to the governing body of the Township of Montclair pursuant to N.J.S.A. 18A:22-19; and

BE IT FINALLY RESOLVED, that the Board Secretary is hereby instructed to prepare two certificates of this action, one to be sent to the Board of Education of the Township of Montclair, and the other to the Council of the Township of Montclair.

APPROVED BY ACTION OF THE
MONTCLAIR BOARD OF SCHOOL ESTIMATE
April 19, 2018
## Montclair Board of Education
### Capital Projects
#### 2018-19 Proposed Budget

<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>Project</th>
<th>Soft Cost</th>
<th>Subtotal</th>
<th>Sect 20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bradford</td>
<td>Masonry Coping Repair</td>
<td>$110,000</td>
<td>$6,303</td>
<td>$116,303</td>
<td>$3,597</td>
<td>$119,900</td>
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<td></td>
<td>Metal Coping/Repointing</td>
<td>$92,400</td>
<td>$8,771</td>
<td>$101,171</td>
<td>$3,129</td>
<td>$104,300</td>
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<tr>
<td>Bullock</td>
<td>Play Area Shading</td>
<td>$97,900</td>
<td>$9,285</td>
<td>$107,185</td>
<td>$3,315</td>
<td>$110,500</td>
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<tr>
<td>Buzz Aldrin</td>
<td>Cornice Repair</td>
<td>$411,400</td>
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<td>$437,713</td>
<td>$13,537</td>
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<td></td>
<td>Parking Lot Repair - East</td>
<td>$34,100</td>
<td>$5,476</td>
<td>$39,576</td>
<td>$1,224</td>
<td>$40,800</td>
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<td>Front Step Repair</td>
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<td>$4,320</td>
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<td>$780</td>
<td>$26,000</td>
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<tr>
<td>Edgemont</td>
<td>Cornice Repair</td>
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<td>$37,833</td>
<td>$1,167</td>
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<td>Concrete Step Repair</td>
<td>$41,800</td>
<td>$5,730</td>
<td>$47,530</td>
<td>$1,470</td>
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<tr>
<td></td>
<td>Walkway Repair - Annex</td>
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<td>$5,956</td>
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<td>$1,545</td>
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<tr>
<td>George Innes</td>
<td>Gym/Rear Stair Replacement</td>
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<td>Balustrade Repair - Masonry</td>
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<td></td>
<td>Gym Floor Refinishing</td>
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<td>Hillside</td>
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<td>Step Repair</td>
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<td>High School</td>
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<td>$72,265</td>
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<td>Elevator Cab Replacement</td>
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<td>$98,940</td>
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<td>$102,000</td>
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<td>Pre K Ground Floor Water Damage</td>
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**Total: $4,372,800**

$342,175

$4,714,975

$144,975

$4,859,950